

**ADOPTION OF BUDGET AND TAXES
JULY 1, 2010-JUNE 30, 2011**

Department of Management - Form S-TX

BATTLE CREEK-IDA GROVE

District Number 0504

Total Special Program Funding

Instructional Support (A&L line 10.5)	097	381,349
Educational Improvement (A&L line 11.3)	099	0
Voted Physical Plant & Equipment (A&L line 19.3)	105	152,635

Special Program Income Surtax Rates

Instructional Support (A&L line 10.15)	096	5
Educational Improvement (A&L line 11.4)	098	0
Voted Physical Plant & Equipment (A&L line 19.4)	104	2

Utility Replacement and Property Taxes Adopted

		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	1,855,300			
+Instructional Support Levy (A&L line 15.4)	2	138,615			
+Educational Improvement Levy (A&L line 15.5)	3	0			
	4				
	5				
+Cash Reserve Levy - SBRC (A&L line 15.9)	6	22,184			
+Cash Reserve Levy - Other (A&L line 15.10)	7	475,000			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	8	0			
=Subtotal General Fund Levy (A&L line 15.12)	9	2,491,099	12.50030	2,398,976	92,123
+Management	10	125,000	.62725	120,378	4,622
+Amana Library	11	0	.00000	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
+Voted Physical Plant & Equipment (Capital Project)	13	87,850			
=Subtotal Voted Physical Plant & Equipment	14	87,850	.43167	84,669	3,181
+Regular Physical Plant & Equipment	15	67,159	.33000	64,727	2,432
=Total Physical Plant & Equipment	16	155,009			
	17				
Reorganization Equalization Levy	18	0	.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	.00000	0	0
Public Education/Recreation (Playground)	20	0	.00000	0	0
Debt Service	21	0	.00000	0	0
GRAND TOTAL	22	2,771,108	13.88922	2,668,750	102,358

1-1-09 Taxable Valuation	WITH Gas & Electric Utilities	199,283,134	WITHOUT Gas&Elec	191,913,509
1-1-09 Tax Increment Valuation	WITH Gas & Electric Utilities	4,229,760	WITHOUT Gas&Elec	4,229,760
1-1-09 Debt Service & PPEL Valuation	WITH Gas & Electric Utilities	203,512,894	WITHOUT Gas&Elec	196,143,269

I certify this budget is in compliance with the following statements:

- The prescribed Notice of Public Hearing and Proposed Budget Summary (Form S-PB) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published amounts.
- Adopted expenditures do not exceed published amounts for any of the four individual expenditure categories, or in total.
- Adopted property taxes meet the debt service and loan agreement needs identified on Form 703. Debt service levy for GO bond payments only.
- This budget was certified on or before April 15, 2010.

_____ District Secretary

_____ County Auditor