

**ADOPTION OF BUDGET AND TAXES  
JULY 1, 2013-JUNE 30, 2014**

Department of Management - Form S-TX

**ODEBOLT-ARTHUR**

District Number 4860

**Total Special Program Funding**

Instructional Support (A&L line 10.5)	097	204,256
Educational Improvement (A&L line 11.3)	099	0
Voted Physical Plant & Equipment (A&L line 19.3)	105	189,150

**Special Program Income Surtax Rates**

Instructional Support (A&L line 10.15)	096	1
Educational Improvement (A&L line 11.4)	098	0
Voted Physical Plant & Equipment (A&L line 19.4)	104	1

**Utility Replacement and Property Taxes Adopted**

		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	1,109,782			
+Educational Improvement Levy (A&L line 15.5)	2	0			
+Cash Reserve Levy - SBRC (A&L line 15.9)	3	0			
+Cash Reserve Levy - Other (A&L line 15.10)	4	0			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	5	0			
=Subtotal General Fund Levy (A&L line 15.14)	6	1,109,782	8.25090	1,073,835	35,947
+Instructional Support Levy (A&L line 15.13)	7	149,716	1.06064	145,096	4,620
=Total General Fund Levy (A&L line 15.12)	8	1,259,498	9.31154	1,218,931	40,567
	9				
+Management	10	290,000	2.15606	280,606	9,394
+Amana Library	11	0	.00000	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
+Voted Physical Plant & Equipment (Capital Project)	13	172,397			
=Subtotal Voted Physical Plant & Equipment	14	172,397	1.22131	167,076	5,321
+Regular Physical Plant & Equipment	15	46,582	.33000	45,144	1,438
=Total Physical Plant & Equipment	16	218,979			
	17				
Reorganization Equalization Levy	18	0	.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	.00000	0	0
Public Education/Recreation (Playground)	20	0	.00000	0	0
Debt Service	21	0	.00000	0	0
<b>GRAND TOTAL</b>	22	1,768,477	13.01891	1,711,757	56,720

1-1-12 Taxable Valuation	WITH Gas & Electric Utilities	134,504,434	WITHOUT Gas&Elec	130,147,663
1-1-12 Tax Increment Valuation	WITH Gas & Electric Utilities	6,652,437	WITHOUT Gas&Elec	6,652,437
1-1-12 Debt Service, PPEL, ISL Valuation	WITH Gas & Electric Utilities	141,156,871	WITHOUT Gas&Elec	136,800,100

**I certify this budget is in compliance with the following statements:**

- The prescribed Notice of Public Hearing and Proposed Budget Summary (Form S-PB) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published amounts.
- Adopted expenditures do not exceed published amounts for any of the four individual expenditure categories, or in total.
- Adopted property taxes meet the debt service and loan agreement needs identified on Form 703. Debt service levy for GO bond payments only.
- This budget was certified on or before April 15, 2013.

\_\_\_\_\_ District Secretary

\_\_\_\_\_ County Auditor