

**ADOPTION OF BUDGET AND TAXES
JULY 1, 2017-JUNE 30, 2018**

Department of Management - Form S-TX

BATTLE CREEK-IDA GROVE

District Number **0504**

Total Special Program Funding

Instructional Support (A&L line 10.5)	097	427,895
Educational Improvement (A&L line 11.3)	099	0
Voted Physical Plant & Equipment (A&L line 19.3)	105	362,313

Special Program Income Surtax Rates

Instructional Support (A&L line 10.15)	096	1
Educational Improvement (A&L line 11.4)	098	0
Voted Physical Plant & Equipment (A&L line 19.4)	104	0

Utility Replacement and Property Taxes Adopted

		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	2,233,426			
+Educational Improvement Levy (A&L line 15.5)	2	0			
+Cash Reserve Levy - SBRC (A&L line 15.9)	3	40,647			
+Cash Reserve Levy - Other (A&L line 15.10)	4	110,824			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	5	0			
=Subtotal General Fund Levy (A&L line 15.14)	6	2,384,897	8.89536	2,322,295	62,602
+Instructional Support Levy (A&L line 15.13)	7	302,370	1.11830	294,499	7,871
=Total General Fund Levy (A&L line 15.12)	8	2,687,267	10.01366	2,616,794	70,473
	9				
Management	10	160,000	.59678	155,800	4,200
Amana Library	11	0	.00000	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
+Voted Physical Plant & Equipment (Capital Project)	13	362,313			
=Subtotal Voted Physical Plant & Equipment	14	362,313	1.34000	352,882	9,431
+Regular Physical Plant & Equipment	15	89,226	.33000	86,904	2,322
=Total Physical Plant & Equipment	16	451,539			
	17				
Reorganization Equalization Levy	18	0	.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	.00000	0	0
Public Education/Recreation (Playground)	20	0	.00000	0	0
Debt Service	21	0	.00000	0	0
GRAND TOTAL	22	3,298,806	12.28044	3,212,380	86,426

1-1-16 Taxable Valuation	WITH Gas & Electric Utilities	268,105,823	WITHOUT Gas&Elec	261,068,116
1-1-16 Tax Increment Valuation	WITH Gas & Electric Utilities	2,276,940	WITHOUT Gas&Elec	2,276,940
1-1-16 Debt Service, PPEL, ISL Valuation	WITH Gas & Electric Utilities	270,382,763	WITHOUT Gas&Elec	263,345,056

I certify this budget is in compliance with the following statements:

- The prescribed Notice of Public Hearing and Proposed Budget Summary (Form S-PB) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published amounts.
- Adopted expenditures do not exceed published amounts for any of the four individual expenditure categories, or in total.
- Adopted property taxes meet the debt service and loan agreement needs identified on Form 703. Debt service levy for GO bond payments only.
- This budget was certified on or before April 17, 2017.

_____ District Secretary

_____ County Auditor