

<b>BCIG PPEL EXPENSES</b>		<b>FY</b>	<b>Proj. Total</b>	<b>OA PPEL EXPENSES</b>		<b>FY</b>	<b>Proj. Total</b>
TECHNOLOGY		2009-10	73,540	Technology		2009-10	10,942
HIGH SCHOOL CONCRETE WORK		2009-10	10,180	Tool lease		2009-10	1,000
84 PASSENGER BLUE BIRD BUS		2009-10	90,700	Main. Supplies		2009-10	2,278
HS TRACK STORAGE SHED (STARTED)		2009-10	253	Ramp/Labor		2009-10	6,000
ELEM SEWER WORK		2009-10	1,551	Playground		2009-10	749
USED SCRUBBER		2009-10	9,000	Carpet Cleaning		2009-10	1,905
			<b>\$185,224</b>	Roof Repair		2009-10	450
				Gym Floors		2009-10	1,090
				Bus Barn Garage Door		2009-10	2,180
				Geo Therm (#3,#4, #5)		2009-10	125,367
				Elem Renovations		2009-10	4,255
				ICN Room Countertop		2009-10	2,057
				Celing Project		2009-10	1,791
				Backhoe		2009-10	896
				Blacktop MS Rec Area		2009-10	37,796
				Cast Metal letters		2009-10	2,391
				Teaching Supplies (?)		2009-10	2,626
<b>BCIG LOSS/SILO/SAVE EXPENSES</b>							<b>\$203,773</b>
WIT BUILDING RENT		2009-10	6,000				
ELEM WINDOW/DOOR PROJECT		2009-10	4,031				
FIRE MARSHALL REPORT (STARTED SPRING 08)		2009-10	13,055	<b>OA LOSS/SILO/SAVE EXPENSES</b>			
FIRE MARSHALL REPORT from March 2010		2009-10	1,397				
MOVE FIRE HYDRANT AT HS		2009-10	2,500	Labor/Renovation Projects		2009-10	14,000
WEST ADDITION EXPENSES (prior to sale of bonds)		2009-10	16,922	A/C project		2009-10	3,094
HS LIBRARY CLASSROOM ADDITIONS (started 08-09)		2009-10	28,891	LCD Project		2009-10	687
ELEM PLAYGROUND (ST. PRESCHOOL \$ PAID FOR PORTION)		2009-10	441	Ceiling Project		2009-10	477
INTER. PLAYGROUND		2009-10	24,094	Athletic Project		2009-10	5,218
HS SPRINKLER SYSTEM (FIRE MARSHALL)		2009-10	1,773	Elem Renovations		2009-10	28,023
FINISH HS LIGHTING PROJECT (started 08-09)		2009-10	120	ICN Carpet		2009-10	2,599
HS WHITEBOARD PROJECT		2009-10	2,515	Electrical work		2009-10	18,000
UPGRADE HS PHONE SYSTEM		2009-10	10,600	Handicap Ramp		2009-10	5,187
CONCRETE WORK AT HS		2009-10	140	Geo Therm		2009-10	82,956
WALTER CONSTRUCTION TOOL LEASE		2009-10	1,000	Lawn mower repair		2009-10	1,852
HS FCS ROOM RENOVATION		2009-10	426	Boiler Repair		2009-10	3,277
HS SWEEPER		2009-10	2,719	MS Rec Area		2009-10	4,200
HS SCIENCE ROOM		2009-10	3,000	Science Addition Payment		2009-10	51,000
HS DOOR PROJECT/FOBS		2009-10	20,192				<b>\$220,570</b>
PURCHASED WIT BUILDING		2009-10	120,024				
HS FB FIELD FENCING		2009-10	5,514				
1ST PYT. BOND		2009-10	4,500				
STARTED HS BAND CEILING PROJECT		2009-10	1,383				
HS WEST ADDITION PROJECT (used bond proceeds)		2009-10	456,171				
HS ROOF PROJECT (used bond sale proceeds)		2009-10	70,079				
			<b>\$797,487</b>				

<b>BCIG PPEL EXPENSES</b>				<b>OA PPEL EXPENSES</b>			
TECHNOLOGY	2010-11	79,003		Technology	2010-11	61,987	
HIGH SCHOOL TRACK STORAGE SHED	2010-11	51,823		CLC License	2010-11	6,900	
SPRINKLER HEADS/SB FIELD	2010-11	1,002		A/C Project	2010-11	618	
INT. MUSIC PROGRAM/MUSIC BOARD	2010-11	965		Geo Therm	2010-11	90	
LIFT STATION REPAIR/WIT BUILDING	2010-11	3,154		Carpet Cleaning	2010-11	902	
SANDER BOX/PICKUP	2010-11	4,965		Maint. Supplies	2010-11	525	
REFEREE ROOM/HS	2010-11	6,424		Boiler repair	2010-11	713	
ELEM. PLAYGROUND MULCH	2010-11	8,180		Electrical work	2010-11	1,464	
HS SCIENCE ROOM REMODEL	2010-11	63,633		Tool lease	2010-11	500	
INT. BUILDING/SCIENCE RM MOTOR	2010-11	518		Security Camera	2010-11	907	
GEO THERM UNITS/HS/BAND, CHOIR, ART	2010-11	42,921		2011 F250 Truck	2010-11	25,984	
HS BUS BARN LOT CONCRETE	2010-11	560					<b>\$100,590</b>
HS DICUS PAD MOVED	2010-11	3,213					
HS BASEBALL FIELD FENCE	2010-11	653					
HS FB GRANDSTAND	2010-11	223					
HS HALLWAY PAINTING PROJECT (started)	2010-11	141					
PURCHASE 1/2 MOWER WITH O/A	2010-11	6,475					
		<b>\$273,853</b>					
<b>BCIG LOSS/SILO/SAVE EXPENSES</b>				<b>OA LOSS/SILO/SAVE EXPENSES</b>			
Fire Marshall Report	2010-11	1,025		Geo Therm	2010-11	143,323	
HS Door Project/FOBS	2010-11	29,618		Elec. Project	2010-11	21,100	
HS ILibrary Classroom/white board project	2010-11	1,928		Playground	2010-11	2,800	
Bond Payment (West HS Addition)	2010-11	215,250		Plow/Lift for Truck	2010-11	8,198	
HS Band Ceilings	2010-11	6,997		Fence Repairs	2010-11	2,336	
HS Loading Dock Project	2010-11	8,215		JD Tractor/Mower	2010-11	46,401	
HS A/C Project	2010-11	855		Tool Lease	2010-11	500	
Walter Construction Tool Lease	2010-11	1,000		Gym Painting	2010-11	9,750	
HS North Entry Ceiling Replacement	2010-11	1,036		Main. Supplies	2010-11	2,260	
WIT Building Door Project	2010-11	2,933		Locker Project	2010-11	11,580	
HS West Parking Lot	2010-11	669		Currie Engineering	2010-11	1,640	
Proposed elementary addition	2010-11	25,043		Misc. Correction/Addition	2010-11	3,327	
Flatbed Trailer Purchased	2010-11	1,000					<b>\$253,216</b>
RSP Election Expenses	2010-11	978					
HS Shop Renovation	2010-11	500					
HS Safety Railing/HS Gym Elec. Room	2010-11	1,000					
HS West Addition Extras (using Bond Proceeds)	2010-11	4,969					
HS Locker Room Project (using Bond Proceeds)	2010-11	65,789					
HS Roof Project (using Bond proceeds)	2010-11	2,991					
HS Locker Room Project	2010-11	11,419					
HS Tuckpointing	2010-11	1,777					
		<b>\$384,995</b>					



<b>BCIG PPEL EXPENSES</b>				<b>OA PPEL EXPENSES</b>			
Technology		2012-13	64,419	Technology		2012-13	73,912
HS Ice Machine		2012-13	3,323	Fire Door		2012-13	220
2013 Dodge Van		2012-13	21,928	Tool lease		2012-13	1,000
Elem Ceiling Project		2012-13	108,164	PS Project		2012-13	2,597
ECC demolition		2012-13	44,242	Playground		2012-13	17,270
Elem addition/art/library furniture		2012-13	32,414	Exit doors/Emer. Lights		2012-13	4,897
Phase II playground expenses Elem		2012-13	19,832	Winterrowd room remodel		2012-13	2,982
			<b>\$294,321</b>	Room remodels		2012-13	12,300
				Other projects: Roof repairs, Greg Neville, PS Playground			<b>\$115,179</b>
<b>BCIG LOSS/SILO/SAVE EXPENSES</b>				<b>OA LOSS/SILO/SAVE EXPENSES</b>			
Walter Construction Tool lease		2012-13	1,000	2012 Dodge Van		2012-13	22,244
Elem Addition #1 (extra-not in bond)		2012-13	26,424	Geo Therm project		2012-13	154,158
Elem Addition #1 Archt. Fees		2012-13	47,506	White boards		2012-13	1,776
ECC Demolition		2012-13	250,839	Intercom/bell system		2012-13	36,087
HS Lift station		2012-13	16,554	Playground rubber		2012-13	8,566
HS track/bb fencing		2012-13	6,255	Lower elem pump		2012-13	829
HS East entrance redone		2012-13	4,664	Gravel/dirt		2012-13	6,012
Elem additional concrete playground		2012-13	14,440	New Elem. Sidewalk		2012-13	5,950
WIT building overhead door		2012-13	6,321	Wiring project		2012-13	7,819
RPS Vote election expenses		2012-13	592	Concrete repair		2012-13	5,788
HS Overhead door recycling room		2012-13	1,626	Dumptsters and Fence		2012-13	7,396
Elem parking lot/sidewalk paving		2012-13	2,974	Boiler motor		2012-13	1,130
Sale of BC property surveying		2012-13	3,350	Preschool playground		2012-13	42,669
Central office remodel		2012-13	1,599	Electrical work/main		2012-13	2,893
Move BB court at Elem.		2012-13	2,000	Tuck pointing		2012-13	560
BC Softball field fence		2012-13	4,280	Classroom renovations		2012-13	5,900
Elem Playground work		2012-13	14,435				<b>\$309,777</b>
HS Restroom remodel project		2012-13	10,857				
Elem security door project		2012-13	2,883				
Elem locker restoration		2012-13	27,000				
Elem science room cabinets		2012-13	3,494				
Bond Payment (HS West addition FINAL)		2012-13	203,250				
Bond Payment (Elem Addit. #1)		2012-13	22,148				
Elem Playground Phase II (Fund #33)		2012-13	75,204				
			<b>\$749,694</b>				
<b>BCIG PPEL EXPENSES</b>				<b>OA PPEL EXPENSES</b>			
Unite Fiber Monthly lease		2013-14	6,012	Technology		2013-14	51,800
Technology		2013-14	40,106	1:1 Initiative		2013-14	73,874
1:1 Chromebook initiative		2013-14	156,525	District Radio upgrade		2013-14	9,402
District Radio Upgrade		2013-14	17,678	Ceiling Project		2013-14	64,763
Elem Playground Fencing		2013-14	8,655	Walsh remodel		2013-14	1,023
Lift station repair		2013-14	555	Door project/security upgrade		2013-14	67,850
Elem Ceiling project		2013-14	98,510	Heat pump project		2013-14	29,357
ECC Demolition Balance		2013-14	22,703	Office remodel project		2013-14	12,964

Elem Phone System		2013-14	9,050		Playground Project		2013-14	109,146
Elem Classroom renovations		2013-14	2,550		Misc. Fencing project		2013-14	4,693
			<b>\$362,345</b>		Bus Barn Project		2013-14	3,386
					Main Storage project		2013-14	247
					Nurses wall/new board room/crows nest		2013-14	11,642
								<b>\$440,146</b>
<b>BCIG LOSS/SILO/SAVE EXPENSES</b>					<b>OA SILO/SAVE EXPENSES</b>			
Elem Addit#1 Extra		2013-14	10,675		Geo Therm Project		2013-14	33,334
Elem Addit#1 arch fees		2013-14	6,235		Locker Renovation		2013-14	13,967
HS Security Upgrade/safety		2013-14	34,789		Media Center		2013-14	156,935
Elem Parking lot/sidewalk paving		2013-14	102,205		Media Center Furnishings		2013-14	54,035
Elem playground work		2013-14	42,499		Auditor's Adjust from FY 12-13		2013-14	46,261
HS restroom remodel		2013-14	45,172		Walsh/winterrowd room renovation		2013-14	8,999
Elem office renovation		2013-14	16,080		Video Intercom System		2013-14	1,250
Elem security/door project		2013-14	2,284		Restroom renovation		2013-14	62,261
HS Gym door project		2013-14	4,020		Elem Room Renovation		2013-14	16,397
Elem Addition #1 extra		2013-14	11,003		Steam System		2013-14	850
Elem Locker Room		2013-14	27,000		Water Main Replacement		2013-14	18,390
HS Referee room		2013-14	848		Hallway painting project		2013-14	1,582
HS track resurfacing		2013-14	98,506		Water line work west of bdlg.		2013-14	2,690
Elem stage remodel		2013-14	22,725		Parking Lot Concrete Replacement		2013-14	521
Elem Restroom Remodel		2013-14	16,183					<b>\$417,473</b>
Central office parking lot		2013-14	1,043					
HS Finish A/C project		2013-14	6,538					
HS Library renovation		2013-14	2,475					
HS Gym Floor refurbish		2013-14	3,100					
Move Flex ed classroom		2013-14	17,121					
Elem Kitchen remodel		2013-14	9,886					
Bond Payment Elem Addit. #1		2013-14	85,458					
Backboards Elem Playground (Fund #33)		2013-14	3,800					
			<b>\$569,645</b>		<b>OA PPEL EXPENSES</b>			
<b>BCIG PPEL EXPENSES</b>					Technology		2014-15	62,450
Technology		2014-15	59,202		Bus engine repair		2014-15	18,529
2015 Bus		2014-15	80,000		Concession stand		2014-15	680
Safety upgrades		2014-15	114		Dumpster pad		2014-15	120
Gravel for pot holes		2014-15	571		Hall Lighting		2014-15	3,662
Upright vacuum		2014-15	822		Kitchen Heat		2014-15	663
HS Ticket Shed		2014-15	2,624		Gym Lighting		2014-15	424
HS Backstop project		2014-15	19,820		Reim BCIG water cooler		2014-15	41
Painting		2014-15	130		Science lab		2014-15	355
HS Carpet		2014-15	8,209		Nurses office move		2014-15	44
HS Heating		2014-15	7,125		New sewer pump		2014-15	830
Elem/Lower Hall Locker Project		2014-15	7,675		Bldg HVAC		2014-15	12,994
HS Lockers		2014-15	3,350		MS Ceiling projects		2014-15	23,233
Proposed Bond Issue Arch costs		2014-15	14,512		Playground		2014-15	28,187
HS Baseball fence		2014-15	645		Bus Barn		2014-15	79,553
Elem. A/C		2014-15	825					<b>\$231,765</b>

HS Showers		2014-15	1,198								
02-03-15 PPEL Election Expenses		2014-15	1,035								
			<b>\$207,857</b>								
<b>BCIG LOSS/SILO/SAVE EXPENSES</b>						<b>OA LOSS/SILO/SAVE EXPENSES</b>					
Brackets for Backboards Elem Playground (Fund #33)		2014-15	200			Restroom Renovation Proj.		2014-15	42,334		
Concrete work at BC Bus Stop (fund #33)		2014-15	2,000			Gym HVAC project		2014-15	95,009		
Bond payments Elem Addition #1		2014-15	139,628			Loading dock project		2014-15	11,434		
HS Backstop		2014-15	20			Flooring and painting		2014-15	9,434		
Elem Phone		2014-15	854			Media Center misc. furn. To finish proj.		2014-15	4,978		
HS Concrete Work		2014-15	10,547			2015 Bus Purchase		2014-15	78,500		
Elem Door Locks		2014-15	8,815			Classroom millwork		2014-15	8,047		
HS Choir Room Renovations		2014-15	19,439			Asbestos Abatement (after boilers)		2014-15	4,012		
Purchased paint sprayer (1/2)		2014-15	1,770			Water coolers		2014-15	5,761		
HS Weight Room renovation		2014-15	1,778			J. Brown's rooms renovation		2014-15	918		
Elem Air Compressors		2014-15	757			White boards/classrooms		2014-15	13,422		
FB Stadium Showers		2014-15	2,148			Gym Lighting project		2014-15	17,343		
Lift Station (1/2)		2014-15	2,090			Door project		2014-15	16,242		
Boilers		2014-15	5,656			Concession stand work		2014-15	3,700		
HS Ceilings		2014-15	1,483			Heat in shop		2014-15	587		
HS Bus Barn renovation into storage		2014-15	2,973			New drain line (east)		2014-15	8,744		
Elem Addition #2 Extras (outside Bond proceeds)		2014-15	44,393			Tree removal		2014-15	4,135		
HS BB/FB Lighting Project		2014-15	292,075			Asbestos 3 yr review		2014-15	975		
HS/Elem Restroom Renovations		2014-15	25,523			Gym floor refinishing		2014-15	3,730		
Elem/Snyder/Barto/Room Remodel		2014-15	19,475			Roof work		2014-15	3,155		
Elem Stage Renovation		2014-15	14,108			Geo therm project		2014-15	4,247		
Water Coolers		2014-15	4,905						<b>\$336,708</b>		
Elem Addition #1 Blinds Music/Art Room		2014-15	1,803								
Elem Geo Therm Engineering Costs		2014-15	15,000								
Elem Steps fix/handrails		2014-15	1,699								
			<b>\$619,140</b>								
<b>GRAND TOTAL EXPENDITURES FY 09-10 THROUGH 14-15</b>			<b>5,345,458</b>			<b>GRAND TOTAL EXPENDITURES FY 09-10 THROUGH 14-15</b>			<b>2,574,862</b>		