

**ADOPTION OF BUDGET AND TAXES
JULY 1, 2015-JUNE 30, 2016**

Department of Management - Form S-TX

BATTLE CREEK-IDA GROVE

District Number 0504

Total Special Program Funding

Instructional Support (A&L line 10.5)	097	417,221
Educational Improvement (A&L line 11.3)	099	0
Voted Physical Plant & Equipment (A&L line 19.3)	105	335,305

Special Program Income Surtax Rates

Instructional Support (A&L line 10.15)	096	1
Educational Improvement (A&L line 11.4)	098	0
Voted Physical Plant & Equipment (A&L line 19.4)	104	0

Utility Replacement and Property Taxes Adopted

		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	2,173,373			
+Educational Improvement Levy (A&L line 15.5)	2	0			
+Cash Reserve Levy - SBRC (A&L line 15.9)	3	30,825			
+Cash Reserve Levy - Other (A&L line 15.10)	4	11,325			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	5	0			
=Subtotal General Fund Levy (A&L line 15.14)	6	2,215,523	8.95780	2,148,261	67,262
+Instructional Support Levy (A&L line 15.13)	7	293,927	1.17464	285,107	8,820
=Total General Fund Levy (A&L line 15.12)	8	2,509,450	10.13244	2,433,368	76,082
	9				
Management	10	174,000	.70352	168,718	5,282
Amana Library	11	0	.00000	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
+Voted Physical Plant & Equipment (Capital Project)	13	335,305			
=Subtotal Voted Physical Plant & Equipment	14	335,305	1.34000	325,243	10,062
+Regular Physical Plant & Equipment	15	82,575	.33000	80,097	2,478
=Total Physical Plant & Equipment	16	417,880			
	17				
Reorganization Equalization Levy	18	0	.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	.00000	0	0
Public Education/Recreation (Playground)	20	0	.00000	0	0
Debt Service	21	0	.00000	0	0
GRAND TOTAL	22	3,101,330	12.50596	3,007,426	93,904

1-1-14 Taxable Valuation	WITH Gas & Electric Utilities	247,328,866	WITHOUT Gas&Elec	239,820,105
1-1-14 Tax Increment Valuation	WITH Gas & Electric Utilities	2,898,604	WITHOUT Gas&Elec	2,898,604
1-1-14 Debt Service, PPEL, ISL Valuation	WITH Gas & Electric Utilities	250,227,470	WITHOUT Gas&Elec	242,718,709

I certify this budget is in compliance with the following statements:

- The prescribed Notice of Public Hearing and Proposed Budget Summary (Form S-PB) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published amounts.
- Adopted expenditures do not exceed published amounts for any of the four individual expenditure categories, or in total.
- Adopted property taxes meet the debt service and loan agreement needs identified on Form 703. Debt service levy for GO bond payments only.
- This budget was certified on or before April 15, 2015.

_____ District Secretary

_____ County Auditor