

**ADOPTION OF BUDGET AND TAXES
JULY 1, 2016-JUNE 30, 2017**

Department of Management - Form S-TX

BATTLE CREEK-IDA GROVE

District Number 0504

Total Special Program Funding

Instructional Support (A&L line 10.5)	097	423,050
Educational Improvement (A&L line 11.3)	099	0
Voted Physical Plant & Equipment (A&L line 19.3)	105	353,932

Special Program Income Surtax Rates

Instructional Support (A&L line 10.15)	096	1
Educational Improvement (A&L line 11.4)	098	0
Voted Physical Plant & Equipment (A&L line 19.4)	104	0

Utility Replacement and Property Taxes Adopted

		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	2,220,606			
+Educational Improvement Levy (A&L line 15.5)	2	0			
+Cash Reserve Levy - SBRC (A&L line 15.9)	3	77,810			
+Cash Reserve Levy - Other (A&L line 15.10)	4	9,989			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	5	0			
=Subtotal General Fund Levy (A&L line 15.14)	6	2,308,405	8.82328	2,242,105	66,300
+Instructional Support Levy (A&L line 15.13)	7	299,751	1.13487	291,224	8,527
=Total General Fund Levy (A&L line 15.12)	8	2,608,156	9.95815	2,533,329	74,827
	9				
Management	10	180,000	.68800	174,829	5,171
Amana Library	11	0	.00000	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
+Voted Physical Plant & Equipment (Capital Project)	13	353,932			
=Subtotal Voted Physical Plant & Equipment	14	353,932	1.34000	343,863	10,069
+Regular Physical Plant & Equipment	15	87,162	.33000	84,683	2,479
=Total Physical Plant & Equipment	16	441,094			
	17				
Reorganization Equalization Levy	18	0	.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	.00000	0	0
Public Education/Recreation (Playground)	20	0	.00000	0	0
Debt Service	21	0	.00000	0	0
GRAND TOTAL	22	3,229,250	12.31615	3,136,704	92,546

1-1-15 Taxable Valuation	WITH Gas & Electric Utilities	261,626,664	WITHOUT Gas&Elec	254,112,428
1-1-15 Tax Increment Valuation	WITH Gas & Electric Utilities	2,501,907	WITHOUT Gas&Elec	2,501,907
1-1-15 Debt Service, PPEL, ISL Valuation	WITH Gas & Electric Utilities	264,128,571	WITHOUT Gas&Elec	256,614,335

I certify this budget is in compliance with the following statements:

- The prescribed Notice of Public Hearing and Proposed Budget Summary (Form S-PB) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published amounts.
- Adopted expenditures do not exceed published amounts for any of the four individual expenditure categories, or in total.
- Adopted property taxes meet the debt service and loan agreement needs identified on Form 703. Debt service levy for GO bond payments only.
- This budget was certified on or before April 15, 2016.

_____ District Secretary

_____ County Auditor