

**ADOPTION OF BUDGET AND TAXES
JULY 1, 2014-JUNE 30, 2015**

Department of Management - Form S-TX

BATTLE CREEK-IDA GROVE

District Number 0504

Total Special Program Funding

Instructional Support (A&L line 10.5)	097	413,090
Educational Improvement (A&L line 11.3)	099	0
Voted Physical Plant & Equipment (A&L line 19.3)	105	185,187

Special Program Income Surtax Rates

Instructional Support (A&L line 10.15)	096	1
Educational Improvement (A&L line 11.4)	098	0
Voted Physical Plant & Equipment (A&L line 19.4)	104	1

Utility Replacement and Property Taxes Adopted

		Utility Replacement AND Property Tax Dollars	Levy Rate	Property Taxes Levied	Estimated Utility Replacement Dollars
Levy to Fund Combined District Cost (A&L line 15.3)	1	2,028,243			
+Educational Improvement Levy (A&L line 15.5)	2	0			
+Cash Reserve Levy - SBRC (A&L line 15.9)	3	0			
+Cash Reserve Levy - Other (A&L line 15.10)	4	0			
-Use of Fund Balance to Reduce Levy (A&L line 15.11)	5	0			
=Subtotal General Fund Levy (A&L line 15.14)	6	2,028,243	8.31553	1,964,613	63,630
+Instructional Support Levy (A&L line 15.13)	7	278,689	1.12868	270,052	8,637
=Total General Fund Levy (A&L line 15.12)	8	2,306,932	9.44421	2,234,665	72,267
	9				
+Management	10	575,000	2.35743	556,962	18,038
+Amana Library	11	0	.00000	0	0
Voted Physical Plant & Equipment (Loan Agreement)	12	0			
+Voted Physical Plant & Equipment (Capital Project)	13	134,850			
=Subtotal Voted Physical Plant & Equipment	14	134,850	.54614	130,671	4,179
+Regular Physical Plant & Equipment	15	81,482	.33000	78,957	2,525
=Total Physical Plant & Equipment	16	216,332			
	17				
Reorganization Equalization Levy	18	0	.00000	0	0
Emergency Levy (for Disaster Recovery)	19	0	.00000	0	0
Public Education/Recreation (Playground)	20	0	.00000	0	0
Debt Service	21	0	.00000	0	0
GRAND TOTAL	22	3,098,264	12.67778	3,001,255	97,009

1-1-13 Taxable Valuation	WITH Gas & Electric Utilities	243,910,157	WITHOUT Gas&Elec	236,258,259
1-1-13 Tax Increment Valuation	WITH Gas & Electric Utilities	3,005,518	WITHOUT Gas&Elec	3,005,518
1-1-13 Debt Service, PPEL, ISL Valuation	WITH Gas & Electric Utilities	246,915,675	WITHOUT Gas&Elec	239,263,777

I certify this budget is in compliance with the following statements:

- The prescribed Notice of Public Hearing and Proposed Budget Summary (Form S-PB) was lawfully published, with said publication being evidenced by verified and filed proof of publication.
- The budget hearing notice was published not less than 10 days, nor more than 20 days, prior to the budget hearing.
- Adopted property taxes do not exceed published amounts.
- Adopted expenditures do not exceed published amounts for any of the four individual expenditure categories, or in total.
- Adopted property taxes meet the debt service and loan agreement needs identified on Form 703. Debt service levy for GO bond payments only.
- This budget was certified on or before April 15, 2014.

_____ District Secretary

_____ County Auditor