

Property Tax and Levy Estimates if Reorganized during the 2015-2016 Fiscal Year:

Current Battle Creek-Ida Grove:

General Fund and Cash Reserve Levy:	\$2,122,945	8.85224
<u>Instructional Support Fund Levy:</u>	<u>\$ 286,377</u>	<u>1.17987</u>
Subtotal General Fund Levy:	\$2,409,322	10.03211
Management Fund Levy:	\$ 168,718	0.70352
Voted PPEL Fund Levy:	\$ 325,243	1.34000
<u>Regular PPEL Fund Levy:</u>	<u>\$ 80,097</u>	<u>0.33000</u>
Total Property Taxes and Levy:	\$2,983,380	12.40563

Current Odebolt-Arthur:

General Fund and Cash Reserve Levy:	\$1,185,879	8.23610
<u>Instructional Support Fund Levy:</u>	<u>\$ 153,862</u>	<u>1.00274</u>
Subtotal General Fund Levy:	\$1,339,741	9.23884
Management Fund Levy:	\$ 226,103	1.57032
Voted PPEL Fund Levy:	\$ 186,648	1.21641
<u>Regular PPEL Fund Levy:</u>	<u>\$ 50,636</u>	<u>0.33000</u>
Total Property Taxes and Levy:	\$1,803,128	12.35557

Estimated OA-BCIG: (if funds were combined in the same amounts)

General Fund and Cash Reserves Levy:	\$3,308,824	8.62109
<u>Instructional Support Fund Levy:</u>	<u>\$ 440,239</u>	<u>1.11126</u>
Subtotal General Fund Levy:	\$3,749,063	9.73235
Management Fund Levy:	\$ 394,821	1.02870
Voted PPEL Fund Levy:	\$ 511,891	1.29213
<u>Regular PPEL Fund Levy:</u>	<u>\$ 130,733</u>	<u>0.33000</u>
Total Property Taxes and Levy:	\$4,786,508	12.38318

FY16 Battle Creek-Ida Grove Property Values:

Taxable Valuation (with gas and electric):	\$247,328,866 (w/o G/E)	\$239,820,105
<u>Tax Increment Valuation (with G/E):</u>	<u>\$ 2,898,604 (w/o G/E)</u>	<u>\$ 2,898,604</u>
Debt Service, PPEL, ISL Total (with G/E):	\$250,227,470 (w/o G/E)	\$242,718,709

FY16 Odebolt-Arthur Property Values:

Taxable Valuation (with gas and electric):	\$148,377,786 (w/o G/E)	\$143,985,502
<u>Tax Increment Valuation (with G/E):</u>	<u>\$ 9,456,313 (w/o G/E)</u>	<u>\$ 9,456,313</u>
Debt Service, PPEL, ISL Total (with G/E):	\$157,834,099 (w/o G/E)	\$153,441,815

FY16 Estimated OA-BCIG Property Values:

Taxable Valuation (with gas and electric):	\$395,706,652 (w/o G/E)	\$383,805,607
<u>Tax Increment Valuation (with G/E):</u>	<u>\$ 12,354,917 (w/o G/E)</u>	<u>\$ 12,354,917</u>
Debt Service, PPEL, ISL Total (with G/E):	\$408,061,569 (w/o G/E)	\$396,160,524