

Based on FY 16-17 Salaries/benefits

Doesn't include the expenses of the shared positions OUTSIDE MS/HS teachers
Doesn't include the quarterly misc. expenses billed between the districts (i.e. supplies, textbooks, paper, etc.)

OA owes to BCIG for HS salaries/benefits:	413,758	32%		
	646,797	50%	Difference in expenses to OA:	233,039
OA owes to BCIG for MS salaries/benefits	98,848	32%		
	154,450	50%	Difference in expenses to OA:	55,602
BCIG Owes to OA for HS Salaries/benefits:	149,000	68%	Difference in expenses to BCIG:	-39,419
	109,581	50%	(less Misc. Inc. for OA)	
BCIG owes to OA for MS Salaries/Benefits:	497,788	68%	Difference in expenses to BCIG:	-104,625
	393,163	50%	(less Misc. Inc. for OA)	

TOTAL FINANCIAL IMPACT TO OA: 432,685